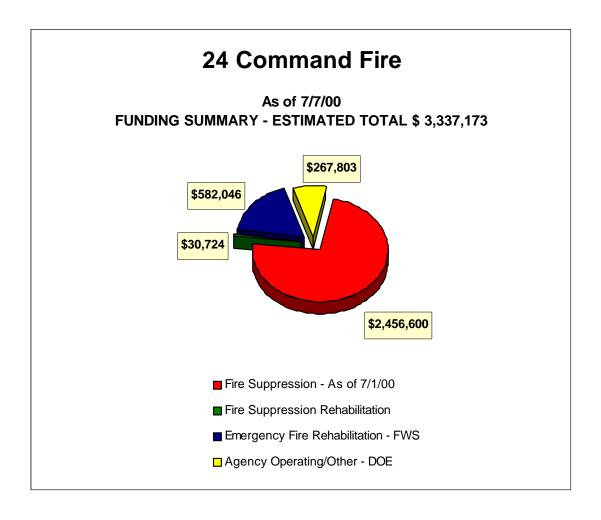
# U.S. DEPARTMENT OF THE INTERIOR BURNED AREA EMERGENCY REHABILITATION

#### PART E SUMMARY OF ACTIVITIES AND COST

The SUMMARY OF ACTIVITIES AND COST table identifies trackable rehabilitation costs charged or proposed for funding from fire suppression rehabilitation, emergency fire rehabilitation, emergency watershed protection, agency operations, and other funding sources. Only trackable expenditures are displayed in the total cost column. They are coded with the appropriate cost authority. The total cost of the rehabilitation effort to date, excluding the costs absorbed by the fire account (fire crews, labor, and associated overhead) is displayed as either Fire Suppression Rehabilitation(**F**), Emergency Fire Rehabilitation (**EFR**), Emergency Watershed Protection (**EWP**), or Agency Operations/Others (**OP/O**).



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## PART E - SUMMARY OF ACTIVITIES - COST SUMMARY TABLE - 24 COMMAND FIRE

## U.S. WILDLIFE SERVICE

		UNIT		# OF			(	COST BY FUN	IMPLEMENTATION	SPECIFICATION		
PART E LINE ITEM	UNIT		COST	UNITS		FIRE		EFR	OP/O	EWP	METHOD	TOTAL
CULTURAL RESOURCES												
C-1a Cultural Resource Damage												
Assessment	Site	\$	539.00	150			\$	76,872			P, C	\$ 76,872
C-1b Cultural Resource Damage				_								
Assessment - Suppression	Miles	\$	559.07	6	\$	3,262					P, C	\$ 3,262
S-1a Public Safety: Protect Cultural	A oro	œ.	0.17	76 406			<u>.</u>	12 100			D C	¢ 12.100
Resources NATURAL RESOURCES - VEGETATION	Acre	\$	0.17	76,406			\$	13,100			P, C	\$ 13,100
	0	φ.	400.47	450			Φ.	00.705			D.	¢ 00.705
N-1a Protection of T&E Species: Plant	Surveys	\$	198.17	150	-		\$	29,725			P	\$ 29,725
N-2 Non-native Invasive Plant Control	Acres	\$	85.00	100			\$	8,500			P, C	\$ 8,500
N-3a Ecological Stabilization: Sagebrush Plants	Plants	\$	0.92	93,348			\$	85,880			P, C	\$ 85,880
N-3b Ecological Stabilization: Sagebrush Outplanting	Acres	\$	264.85	200			\$	108,970			P, C	\$ 108,970
Cutpianting	Acres	φ	204.00	200			φ	100,970			F, C	φ 100,970
N-3c Ecological Stabilization: Seed Collection	Acres	\$	8.52	800			\$	6,820			P, C	\$ 6,820
M-1a Monitoring: Invasive Plant Species	Surveys	\$	285.19	160			\$	45,630			Р	\$ 45,630
NATURAL RESOURCES - WILDLIFE												
N-1b Protection of T&E Species: Birds (Listed)	Surveys	\$	1,775.00	41			\$	72,790			P, C	\$ 72,790
S-1d Public Safety: Elk Monitoring	Months	\$	6,236.00	12			\$	74,826			P, C	\$ 74,826
SOIL & WATERSHED												
M-1b Monitoring: Microbiotic Soil Crust	Survey	\$	13,450.00	1			\$	13,450			P, C	\$ 13,450
OPERATIONS												
F-1 Hand line - Dozer line Rehab	Acre	\$	2,150.00	1	\$	2,150					С	\$ 2,150
F-3a Infrastructure Repair/Replace - Fence	Task	\$	4,249.00	1	\$	4,249					Р	\$ 4,249
S-1c Public Safety: Ground Hazards	Fence	\$	221.00	3			\$	663			Р	\$ 663
OTHER												
O-1 Implementation Leader	Project	\$	38,700.00	1			\$	38,700			Р	\$ 38,700
O-2 BAER Team Consultations	Trip	\$	6,120.00	1			\$	6,120			Р	\$ 6,120
TOTAL COST					\$	9,661	\$	582,046				\$ 591,707

COST: F=Suppression; EFR=Long-term Rehab.; OP=Base Funding; O=Other; EWP=Emergency Watershed Program METHOD: FC=Crew Assigned to Fire; C=Contract; EFC=Emergency Fire Contract; P=Agency Personnel

## PART E - SUMMARY OF ACTIVITIES - COST SUMMARY TABLE - 24 COMMAND FIRE

## **DEPARTMENT OF ENERGY**

		UNIT COST		# OF UNITS			COST BY F	UND S	IMPLEMENTATION	SPECIFICATION			
PART E LINE ITEM	UNIT				FIRE		EFR		OP/O	EWP	METHOD	TOTAL	
CULTURAL RESOURCES													
C-1a Cultural Resource Damage Assessment	Site	\$	539.00	40				\$	25,570		P, C	\$	25,570
C-1b Cultural Resource Damage Assessment	Site	φ	559.00	40				φ	25,570		F, C	φ	25,570
- Suppression	Miles	\$	559.07	9	\$	5,124					Р	\$	5,124
NATURAL RESOURCES - VEGETATION													
N-1a Protection of T&E Species: Plant	Surveys	\$	198.17	90				\$	17,835		Р	\$	17,835
N-2 Non-native Invasive Plant Control	Acres	\$	85.00	50				\$	4,250		P, C	\$	4,250
N-3a Ecological Stabilization: Sagebrush Plants	Plants	\$	0.92	36,652				\$	34,080		P, C	\$	34,080
N-3c Ecological Stabilization: Seed Collection	Acres	\$	8.52	800				\$	6,820		P, C	\$	6,820
M-1a Monitoring: Invasive Plant Species	Surveys	\$	285.19	160				\$	45,630		Р	\$	45,630
NATURAL RESOURCES - WILDLIFE	•												
N-1b Protection of T&E Species: Birds (Listed)	Surveys	\$	706.00	20				\$	14,118		P, C	\$	14,118
S-2b Road, Trail, and Safety Signs - Elk	Sign	\$	300.00	6				\$	1,800		C	\$	1,800
SOIL & WATERSHED	0.9	_	000.00					+	.,000			Ψ	.,000
M-1b Monitoring: Microbiotic Soil Crust	Survey	\$	13,450.00	1				\$	13,450		P, C	\$	13,450
S-1b Public Safety: Drift Fencing	Miles	\$	7,283.00	9				\$	65,550		С	\$	65,550
OPERATIONS													
F-1 Hand line - Dozer line Rehab	Acre	\$	2,150.00	3	\$	6,450					С	\$	6,450
F-3a Infrastructure Repair/Replace - Fence	Task	\$	4,249.00	1	\$	4,249					Р	\$	4,249
F-3b Infrastructure Repair/Replace - LIGO	Task	\$	700.00	1	\$	700					O	\$	700
F-5 Suppression Equipment Removal/Disposal	Task	\$	500.00	1	\$	500					С	\$	500
S-2a Road, Trail, and Safety Signs - DOE	Sign	\$	3.67	1200	\$	4,040					Р	\$	4,040
OTHER													
O-1 Implementation Leader	Project	\$	38,700.00	1				\$	38,700		Р	\$	38,700
TOTAL COST					\$	21,063		\$	267,803			\$	288,866

COST: F=Suppression; EFR=Long-term Rehab.; OP=Base Funding; O=Other; EWP=Emergency Watershed Program METHOD: FC=Crew Assigned to Fire; C=Contract; EFC=Emergency Fire Contract; P=Agency Personnel